

**245 METRO**

2020-2021	2021-2022	2022-2023	2023-2024
ACTUAL	ACTUAL	PROJECTED	BUDGET

**REVENUES**

245001664	INTEREST INCOME - METRO AUTH	0.00	0.00	0.00	0.00
245001676.1	RIGHT OF WAY-METRO AUTH-INCOME	5,687.78	5,477.21	5,200.00	5,500.00
245001699	TRANSFER IN - METRO ACT	0.00	0.00	0.00	0.00

<b>TOTAL REVENUES</b>	<b>5,687.78</b>	<b>5,477.21</b>	<b>5,200.00</b>	<b>5,500.00</b>
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**EXPENSES**

245441975	CAPITAL OUTLAY - METRO ACT	0.00	0.00	0.00	0.00
245850967	SPECIAL PROJECTS-METO ACT	0.00	0.00	0.00	0.00

<b>TOTAL EXPENSES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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BEGINNING BALANCE	10,790.00	16,477.78	21,954.99	27,154.99
REVENUES	5,687.78	5,477.21	5,200.00	5,500.00
EXPENSES	0.00	0.00	0.00	0.00

<b>EXCESS REVENUE OVER&lt;UNDER&gt;</b>	<b>16,477.78</b>	<b>21,954.99</b>	<b>27,154.99</b>	<b>32,654.99</b>
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